

RESOLUTION: APPROVE 2024 BUDGET TRANSFERS AND MODIFICATIONS

Motion made by _____, seconded by _____
to approve the following 2024 Budget Modifications.

Create Collins Center Park Improvements Capital Project Budget

Revenues:

\$200,000.00 Budget Line H21 5301 Transfer from General Fund Part-Town Budget Line A9950.8

Appropriations:

\$ 0.00 Budget Line H21-1420.20 Legal
28,000.00 Budget Line H21-1440.20 Engineering
172,000.00 Budget Line H21-7110.24 Construction

Budget Transfers

| | |
|---|----------|
| From: A1990.40 Contingent | \$ 70.00 |
| To: A1910.40 Unallocated Insurance | \$ 70.00 |

| | |
|---|--------------|
| From: B7110.22 Parks Improvement | \$200,000.00 |
| To: B9950.8 Transfer to Capital Projects | \$200,000.00 |

Budget Modification – Water District 1

Appropriations

Increase Budget Line: SW1 8340.4 Transportation & Distribution – Contractual by \$16,895.84 from \$7,000.00 to \$23,895.84

Revenues

Increase Budget Line: SW1 2680 Miscellaneous Revenues Insurance Recoveries by \$16,895.84 from \$0.00 to \$16,895.84

RESOLUTION: APPROVE HIRING OF 2024 SUMMER RECREATION EMPLOYEES

WHEREAS, the Town of Collins sponsors a Summer Recreation program for the purpose of providing activities for the youth of our Town and to provide employment, and

WHEREAS, the Town wishes to fill the positions necessary to carry out this program, and

WHEREAS, the Town advertised for the positions of Recreation Supervisor PT and Recreation Attendants and the Personnel Committee, along with the Recreation Director interviewed 16 of the 16 applicants responding to this ad.

NOW THEREFORE BE IT RESOLVED that the Town Board of the Town of Collins follow the recommendations of the Personnel Committee and hire the following applicants for the 2024 summer program to run from Monday, July 8, 2024 through Friday, August 16, 2024.

Recreation Supervisor PT at \$17.41 per hour: THOMAS McMULLEN

Recreation Attendants at \$15.20 per hour: ERIN BARKER, HOLLAND BROWNING, ALIVIA CAPOZZI, CARTER CAPOZZI, MALARIE CARROLL, QUENTIN CENTNER, HAILEY CHRISTOPHER, JOSALYN DEGENFELDER, GRACIE EDDY, ADDISON KOTA, MADILYN PAWLAK, EMILY POUND, CECELIA YOUNG
PAIGE SZALAY (Alternate)

RESOLUTION: APPROVE UPGRADE TO TOWN HALL SECURITY SYSTEM

WHEREAS, the Town of Collins is updating the security system at the Town Hall, and

WHEREAS, Justice Kinnaird has secured a Justice Court Assistance Program (JCAP) Grant which will provide \$5,573.50 toward the \$6,364.00 upgrade by Doyle Security Systems, leaving a balance of \$790.50 to be sourced from outside the JCAP Grant.

NOW THEREFORE BE IT RESOLVED, that the Collins Town Board hereby approves that \$790.50 of Town Budget Line A1620.22 Shared Services Equipment be appropriated to the Town Hall Security System upgrade.

RESOLUTION: PINE GROVE CEMETERY ASSOCIATION REQUEST FOR FUNDING TO UPGRADE ENTRANCE WALKWAY

WHEREAS, the Pine Grove Cemetery Association Board of Directors, has made a request of the Collins Town Board to supply labor and materials to upgrade the entrance walkway to the Pine Grove Cemetery, and

WHEREAS, NYS General Municipal Law §165-a adopted in 2010 allows municipal corporations to provide funding, goods/or services to a public cemetery corporation, and

WHEREAS, the Collins Town Board wishes to assist the Pine Grove Cemetery Association with this matter.

NOW BE IT RESOLVED, that the Collins Town Board hereby approves to provide labor and materials to upgrade the entrance walkway to the Pine Grove Cemetery.

BE IT FURTHER RESOLVED, that the funds be taken from the 2024 Town Budget Line A8810.400 – Cemeteries.

RESOLUTION: AUTHORIZE PRE-PAYMENT OF TOWN EMPLOYEE REGISTRATIONS TO ATTEND 06/06/24 LOCAL GOVERNMENT CONFERENCE

WHEREAS, the Town desires that its employees attend training sessions relative to their positions within the Town, and

WHEREAS. The 2024 Local Government Conference presented by the Southern Tier West Regional Planning & Development Board to be held on June 6, 2024, will be presenting training sessions relative to most Town positions.

NOW THEREFORE BE IT RESOLVED, that the Collins Town Board hereby authorizes pre-payment of registration fees for Town employees wishing to attend the 2024 Local Government Conference.